Funding Status

Scott Pedigo

HSIP Funding Allocation

- Same Time Frame as Six Year Plan

Spending Plan for Current Amount of Unauthorized Funds

- Many efforts in progress

Pending Requests

- We are waiting for approval on a few requests.
- We follow up periodically/as needed to check on status.
- As explained earlier, significant work is needed to be completed by other offices after we submit the request

Active Projects

- Approximately $30 million authorized, but not obligated, to install the safety improvements
- Funds will go 'dormant' if no activity in 12 months
- Focus on Completing the Projects that are Funded
- Let us know when projects are complete or if the work will not be done

Tools

- Project Manager's Toolbox
- We hope to develop an automated way to obtain funding information for authorized projects

Example eMars Funding Strip

Fund: 12F0

Dept: 625

Location: 01 (District Number)

Function: FD52

Activity: various (indicates type of work, i.e. T590, 4220, etc.)

Sub Function: 072 (County Number)

Program: 8353001C (eMars Program Code)

Questions & Comments